

Income Statement - Nature of expenses	Actuals/Omani Rial/Unaudited			
	Consolidated 01/01/2025-31/03/2025	Standalone 01/01/2025-31/03/2025	Consolidated 01/01/2024-31/03/2024	Standalone 01/01/2024-31/03/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	83,822,026	103,950	86,406,848	103,950
Other income	575,282	375,873	562,914	144,529
Service expenses	28,687,990	0	29,062,910	0
Employee benefits expense	4,820,004	1,388,016	4,100,912	1,337,385
Depreciation, depletion and amortisation	31,825,474	59,665	31,063,145	59,003
Other operating expenses	1,823,167	938,833	2,132,937	1,039,944
Profit (loss) from operating activities	17,240,673	(1,906,691)	20,609,858	(2,187,853)
Finance income	1,780,246	1,342,013	2,396,847	1,970,207
Finance costs	8,316,746	2,178,464	10,760,753	3,340,050
Provision expense (write back of provision)	31,416	(6,298)	93,965	0
Share of profit (loss) of associates and joint ventures accounted for using equity method	566,902		422,264	
Profit (loss) before income tax	11,239,659	(2,736,844)	12,574,251	(3,557,696)
Income tax expense, continuing operations	(172,046)	2,779	(266,075)	(274,622)
Profit (loss) from continuing operations	11,411,705	(2,739,623)	12,840,326	(3,283,074)
Profit (loss) for period	11,411,705	(2,739,623)	12,840,326	(3,283,074)
PROFIT (LOSS), ATTRIBUTABLE TO				
Profit (loss), attributable to owners of parent	10,246,644		11,703,404	
Profit (loss), attributable to non-controlling interests	1,165,061		1,136,922	
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.002	(0.001)	0.002	(0.001)
DILUTED EARNINGS PER SHARE				
Diluted earnings (loss) per share from continuing operations	0.002	(0.001)	0.002	(0.001)

	Actuals/Omani Rial/Unaudited			
	Consolidated	Standalone	Consolidated	Standalone
Statement of comprehensive income - Net of tax	01/01/2025- 31/03/2025	01/01/2025- 31/03/2025	01/01/2024- 31/03/2024	01/01/2024- 31/03/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	11,411,705	(2,739,623)	12,840,326	(3,283,074)
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS				
Changes in fair value of cash flow hedges	(607,915)		(328,164)	
Total other comprehensive income that will be reclassified to profit or loss	(607,915)		(328,164)	
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQ UENT PERIODS				
Total other comprehensive income for the Period	(607,915)		(328,164)	
Total comprehensive income for the Period	10,803,790	(2,739,623)	12,512,162	(3,283,074)
COMPREHENSIVE INCOME ATTRIBUTABLE TO				
Comprehensive income, attributable to owners of parent	9,638,729		11,375,240	
Comprehensive income, attributable to non-controlling interests	1,165,061		1,136,922	

Analysis of Income and Expense, Nature of Expense	Consolidated	Standalone	Actuals/Omani Rial/Unaudited	
	01/01/2025-31/03/2025	01/01/2025-31/03/2025	01/01/2024-31/03/2024	01/01/2024-31/03/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from rendering of services	20,922,874	103,950	24,864,276	103,950
LEASE REVENUE				
Operating lease rentals	59,085,643		57,438,234	
Finance lease income	3,813,509		4,104,338	
Total lease revenue	62,899,152		61,542,572	
Total revenue	83,822,026	103,950	86,406,848	103,950
OTHER INCOME				
Miscellaneous income	575,282	375,873	562,914	144,529
Total other income	575,282	375,873	562,914	144,529
COST OF MATERIAL CONSUMED AND GOODS SOLD				
SERVICE EXPENSES				
Other service expenses	28,687,990	0	29,062,910	0
Total service expenses	28,687,990	0	29,062,910	0
EMPLOYEE BENEFIT EXPENSES				
Wages and salaries	3,684,325	933,015	3,013,487	958,697
Social security contributions	285,804	108,550	151,943	57,082
Post-employment benefit expense, defined benefit plans	38,220	12,424	33,087	16,318
Other employee expense	811,655	334,027	902,395	305,288
Total employee benefits expense	4,820,004	1,388,016	4,100,912	1,337,385
OTHER OPERATING EXPENSES				
Director's remuneration and sitting fees	7,000	7,000	3,000	3,000
Legal and professional expense	66,674	6,149	49,461	(2,474)
Commission on sales	813,745	0	1,095,419	0
Miscellaneous other operating expense	935,748	925,684	985,057	1,039,418
Total other operating expenses	1,823,167	938,833	2,132,937	1,039,944

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
07 May 2025